

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

| 1 | Name of the College/Institute: Gokhale Education Society's, Sir Dr. M.S. Gosavi College of Physiotherapy and Health Care Management, NASHIK Code: PT6145 Stream: PT Year: 2024-25 Location: Prin. T. A. Kulkarni Vidyanagar, Nashik 422005ik | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|---|---|---|---|-------|------------------------------|-------|--|---------|-------|-------|--|---------|------|-------|------------------------------|---|---|-------|--|----------------|--------------|-----|---|---------|-------|-------|----------------|--------|------|--|---------------------|---|--|-------|--------------------------------------|----------------|--------------|---------|--|---|--|---------|------------------------------|----------------|--------------|-------|---|--------|------|---------|---|--------|------|-------|------------------|---|--|-----|--|---------|------|-----|--|--------|------|-----|----------------------------------|-----------------|--------------|-----|--|-----|--|-----|--|-----|--|-----|---|-----|--|-----|---------------------------|-------|--|-------|---|-------|--|------|--------------------------------|------|--|--------|---------------------------------|--------------|--|--------|---|-----|--|--------|---|------|--|
| 2 | a) | 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved Approved Approved Approved Approved | 56000 53000 90000 90000 90000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | b) | Fee Proposed by College for AY 2024-25 | Proposal Status Y Proposed fee for 2024-25 90000 Rs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | c) | Hospital Status: | Select | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | d) | If owned, date of Hospital Establishment : | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | | Whether undertaking on stamp paper submitted reg. refund? | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.</td> <td>3447855</td> <td>21549</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>1402450</td> <td>8765</td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> <td>0</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</td> <td>4850305</td> <td>30314</td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23</td> <td>5371989</td> <td>33575</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td>951580</td> <td>5947</td> </tr> <tr> <td></td> <td>b) Hostel expenses,</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.4 + 4.2) - (4.2.1)</td> <td>9270714</td> <td>57942</td> </tr> <tr> <td>4.2.2.1</td> <td>Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (185414) whichever is lower</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td>Total 4.2.2 + 4.2.2.1</td> <td>9270714</td> <td>57942</td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2.2 for increase in cost for 2022-23</td> <td>927071</td> <td>5794</td> </tr> <tr> <td>4.2.3.1</td> <td>Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2</td> <td>425526</td> <td>2660</td> </tr> <tr> <td>4.2.4</td> <td>Hospital deficit</td> <td>0</td> <td></td> </tr> <tr> <td>4.3</td> <td> Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N </td> <td>1200000</td> <td>7500</td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates</td> <td>579922</td> <td>3625</td> </tr> <tr> <td>4.5</td> <td>Total of (4.2.2.2 to 4.4)</td> <td>12403233</td> <td>77520</td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td>160</td> <td></td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2022-23 (No.)</td> <td>150</td> <td></td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 & 4.7)</td> <td>160</td> <td></td> </tr> <tr> <td>4.9</td> <td>Per Student Fee (4.5/4.8)</td> <td>77520</td> <td></td> </tr> <tr> <td>4.9.1</td> <td>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</td> <td>77520</td> <td></td> </tr> <tr> <td>4.10</td> <td>Development fee (10% of 4.9.1)</td> <td>7752</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>Total fee (4.9.1 + 4.10)</td> <td>85272</td> <td></td> </tr> <tr> <td>4.10.2</td> <td> Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 39% - Add = 155 </td> <td>155</td> <td></td> </tr> <tr> <td>4.10.3</td> <td>Total Development Fee (4.10 + 4.10.2-(7907)) or Limited 15% of Tuition Fee(4.9.1- (11628)) whichever is less.</td> <td>7907</td> <td></td> </tr> </tbody> </table> | | | Total | Per Student (divided by 4.8) | 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 3447855 | 21549 | 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 1402450 | 8765 | 4.1.3 | Stipend paid to the students | 0 | 0 | 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 4850305 | 30314 | 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23 | 5371989 | 33575 | 4.2.1 | a) Less income | 951580 | 5947 | | b) Hostel expenses, | 0 | | 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 9270714 | 57942 | 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (185414) whichever is lower | 0 | | 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 9270714 | 57942 | 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 927071 | 5794 | 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 425526 | 2660 | 4.2.4 | Hospital deficit | 0 | | 4.3 | Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1200000 | 7500 | 4.4 | Depreciation on other assets at approved rates | 579922 | 3625 | 4.5 | Total of (4.2.2.2 to 4.4) | 12403233 | 77520 | 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 160 | | 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) | 150 | | 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 160 | | 4.9 | Per Student Fee (4.5/4.8) | 77520 | | 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 77520 | | 4.10 | Development fee (10% of 4.9.1) | 7752 | | 4.10.1 | Total fee (4.9.1 + 4.10) | 85272 | | 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 39% - Add = 155 | 155 | | 4.10.3 | Total Development Fee (4.10 + 4.10.2-(7907)) or Limited 15% of Tuition Fee(4.9.1- (11628)) whichever is less. | 7907 | |
| Total | Per Student (divided by 4.8) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 3447855 | 21549 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 1402450 | 8765 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.3 | Stipend paid to the students | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 4850305 | 30314 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23 | 5371989 | 33575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.1 | a) Less income | 951580 | 5947 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | b) Hostel expenses, | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 9270714 | 57942 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (185414) whichever is lower | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 9270714 | 57942 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 927071 | 5794 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 425526 | 2660 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.4 | Hospital deficit | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.3 | Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1200000 | 7500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.4 | Depreciation on other assets at approved rates | 579922 | 3625 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 12403233 | 77520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 160 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) | 150 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 160 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.9 | Per Student Fee (4.5/4.8) | 77520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 77520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.10 | Development fee (10% of 4.9.1) | 7752 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 85272 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 39% - Add = 155 | 155 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(7907)) or Limited 15% of Tuition Fee(4.9.1- (11628)) whichever is less. | 7907 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|---|----------------------------|-------|
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 85427 |
| Date 8 DEC 2023 | | |
| Place | | |
| Principal G. E. Society's | | |
| Signature and Seal of person authorised in terms of section 11 of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- 1) 2) 3) 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |

