

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	<b>Name of the College/Institute:</b> Gokhale Education Society's, Sir Dr. M.S. Gosavi College of Physiotherapy and Health Care Management, NASHIK <b>Code:</b> PT6145 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> COLLEGE ROAD NASHIK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	75318	7682	83000
	Fee for Academic Year 2023-24	Approved	50909	5091	56000
	Fee for Academic Year 2022-23	Approved	48182	4818	53000
2	Fee for Academic Year 2021-22	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	81818	8182	90000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26</b> Rs. 92000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5334199	33339
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1568650	9804
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6902849</b>	<b>43143</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	5293700	33086
4.2.1	a) Less income	2155010	13469
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10041539</b>	<b>62760</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (200831) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>10041539</b>	<b>62760</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1004154	6276
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	460907	2881
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	7500
4.4	Depreciation on other assets at approved rates	507612	3173
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>13214212</b>	<b>82589</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(107+0+10+0+18+0) (Excluding TFWS, J&K, and Repeaters)	135	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	<b>82589</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>82589</b>	
4.10	Development fee (10% of 4.9.1)	<b>8259</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>90848</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 165 Placement of students - 23% - Add = 0	165	

4.10.3	Total Development Fee (4.10 + 4.10.2-(8424)) or Limited 15% of Tuition Fee(4.9.1- (12388)) whichever is less.	8424
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>91013</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	50830
2	Fine and Penalties	3150
3	Insurance - Students Income	23400
4	L.C. (Leaving Certificate) Fees Income	19500
5	Regular Students University Exam Fee Income	939000
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	22690
7	Grant - Exam Remuneration / University pro-rata fee	747790
8	Bonafide Certificate Fees	5750
9	Eligibility Fee Income	327900
10	Admission Cancellation Fees	15000
<b>Total</b>		<b>2155010</b>

Date **29 NOV 2024**

Place

*A. Menzande*

**SECRETARY**

Gokhale Education Society

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)