

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Gokhale Education Society's, Sir Dr. M.S. Gosavi College of Physiotherapy and Health Care Management, NASHIK Code: PT6145 Stream: PT Year: 2026-27 Location: COLLEGE ROAD NASHIK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	81670	8330	90000
	Fee for Academic Year 2024-25	Approved	75318	7682	83000
	Fee for Academic Year 2023-24	Approved	50909	5091	56000
	Fee for Academic Year 2022-23	Approved	48182	4818	53000
	Fee for Academic Year 2021-22	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	81818	8182	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6987013	43669
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1356200	8476
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8343213	52145
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4539444	28372
4.2.1	a) Less income	1347326	8421
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11535331	72096
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (346060) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11535331	72096
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1153533	7210
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	529472	3309
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1280000	8000
4.4	Depreciation on other assets at approved rates	497347	3108
4.5	Total of (4.2.2.2 to 4.4)	14995683	93723
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(105+0+16+0+23+0) (Excluding TFWS, J&K, and Repeaters)	144	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160
4.9	Per Student Fee (4.5/4.8)	93723
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93723
4.10	Development fee (10% of 4.9.1)	9372
4.10.1	Total fee (4.9.1 + 4.10)	103095
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 187 Placement of students - 25% - Add = 0	187
4.10.3	Total Development Fee (4.10 + 4.10.2-(9559)) or Limited 15% of Tuition Fee(4.9.1- (14058)) whichever is less.	9559
4.10.4	Total Fee (4.9.1 + 4.10.3)	103282

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	4220
2	Insurance - Students Income	56890
3	L.C. (Leaving Certificate) Fees Income	14000
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	24116
5	Regular Students University Exam Fee Income	989200
6	Eligibility Fee Income	242550
7	Bonafide Certificate Fees	2850
8	Admission Cancellation Fees	13500
Total		1347326

Date

Place

12.11.25



H. H. H. H.
SECRETARY
Gokhale Education Society

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)